



APRIL GAC

April 10, 2023

POA Conference Room

Agenda

Welcome & Opening
Comments

Approval of March
Minutes

Golf Rounds and
Financial Report

- Rounds Report
- YTD Updates
- Capital Requests

Golf Operations Updates
– C. Flenniken

- Golf Calendar Highlights
- Full Calendar Available on the www.golftellicovillage.com website
- New Golf League

Golf Course Updates – W.
McClure

Other?



Approval of March Minutes



Rounds Report – March 2023

- March proved to be a very busy month.
- Guest rounds for the month were –188 to budget.
- Member rounds for the month were +549 to budget (470 of those Annual)

	<u>Current Month</u>				
		2023	2022	Variance	Variance
	Mar-23	Budget	Actual	From Budget	From 2022
Member Rounds	6,778	6,229	6,769	549	8
Guest Rounds	618	806	932	–188	–315
Total Rounds	7,395	7,035	7,701	360	–306
		2023	2022	Variance	Variance
	<u>Mar-23</u>	<u>Budget</u>	<u>Actual</u>	<u>From Budget</u>	<u>From 2022</u>
Total Annual Member Rounds Twilight	851	899	1,070	–48	–219
Total Annual Member Rounds	2,540	2,070	2,535	470	5

Rounds Report – YTD 2023

- We continue to see the impact of no guests during the week (YTD –410 guest rounds)
- Member rounds way up due to availability in tee sheets and nice weather.
- Annual member rounds are +2199 (Way up from 2022)
- Twilight member rounds are +273 (Down from 2022)

	<u>Year to Date</u>				
	Through	2023	2022	Variance	Variance
	Mar-23	Budget	Actual	From Budget	From 2022
Member Rounds	15,690	12,273	13,259	3,417	2,431
Guest Rounds	1,178	1,588	1,625	-410	-448
Total Rounds	16,868	13,861	14,884	3,007	1,983
	Through	2023	2022	Variance	Variance
	<u>Mar-23</u>	<u>Budget</u>	<u>Actual</u>	<u>From Budget</u>	<u>From 2022</u>
Total Annual Member Rounds Twilight	2047	1774	2254	273	-207
Total Annual Member Rounds	6275	4076	5321	2199	954

2023 Capital Project Funding Request – Toqua Range Picker

- ▶ Project Description: Range Picker for Toqua Golf Club
 - ▶ Manager: Adam Jacob
 - ▶ Budget Amount: \$ 15,173.53
 - ▶ Request Amount: \$ 15,113.06
 - ▶ Source of Funds: Reserve Fund
 - ▶ Finance Advisory Committee Approval? TBD
- (Category 1 replacement)
- ▶ Project Justification: The current range picker at Toqua is underpowered for the slope of the range fairway while under a load from golf balls. Parts of the drivetrain have already been replaced by Club Car but are no longer on warranty. The current setup cart for Toqua golf maintenance is old with consistent break issues and is an increasing safety risk. The Polaris Ranger 570 has the ability to handle the slope of the range and the current club car picker can be transferred to the golf maintenance team to use as a setup cart until the lease on it expires. \$1200 has been added to every quote to construct a safety cage in-house.
 - ▶ Bid from Smith Turf and Irrigation (Club Car) \$ 21,508.50
 - ▶ Competitor Bid from: Smith Turf and Irrigation (Toro) \$ 27,941.88
 - ▶ Requested Board of Directors Action: Approval to use reserve funding

SMITH TURF & IRRIGATION

DISTRIBUTORS

Quoted To:
Toqua Golf Course



Quoted From:
Nashville Office
525 Fairground Court
Nashville, TN 37211
615-726-8811

Attn:
Jon North

Territory Manager: G. Timothy Long, TSPC

Qty	Model	Description	Unit Price	Extended
1	103179102	Carryall 1500, 20.1 hp FH680D gas Engine 4-Wheel Hydraulic Disc Brakes, brush guard windshield, 4 wheel drive		\$18,950.00

Payment Terms: Net 10th Prox (Upon Credit Approval)

Sub Total
Tax
Total

Due to Worldwide Supply Chain Volatility, Some Orders May Experience Price Increases Beyond the Control of STI and Our Vendors. Price Adjustments May Be Required Between the Time of Order and Delivery. STI Will Communicate any Changes to Customers as They Occur. STI will guarantee that any increase will not exceed 10% of the original order price.

Quote Prepared By: G. Timothy Long

Date: 2/21/2023

Quote Accepted By:

Date:

* Sales Tax is subject to change based on the current rules and regulations in effect at the time of delivery.

All Vendor Demo Day
Friday, April 14th @ Toqua
12 PM – 4 PM

- Titleist
- PING
- Callaway
- Taylormade
- Custom Fittings
- Corporate Sponsors on site
- Free food courtesy of AWE

DEMO DAY
APRIL 14TH

Merrill Lynch

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PATRIOT
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GOLF FITNESS

PING
TaylorMade
12 PM to 4 PM

TOQUA • Tanasi • Kahita
TELICO VILLAGE

Titleist
Callaway
12 PM to 4 PM

TOQUA GOLF CLUB

AWE Hospitality

FITTINGS
FREE USING TRACKMAN

DISCOUNTS
INCREDIBLE DEALS

LADDS
CLUB CAR COMMERCIAL DISTRIBUTOR

VENDORS
CORPORATE PARTNERS

FREE HOT DOGS & BURGERS
COURTESY OF AWE HOSPITALITY!

Senior Club Championship
April 29 – 30

- Sign-ups now open!
- First round at Kahite
- Second round at Toqua

A promotional poster for the Senior Club Championship. The background is a light green with a faint silhouette of a golfer in mid-swing. In the center, there is a 3D illustration of a golf club head, a white golf ball, and a red flag with the number 7 on a green base. The text is arranged as follows: 'April 29th-30th' at the top in black, 'Senior Club Championship' in large blue letters, '\$20 per player' in red, 'Kahite 29th/Toqua 30th' in blue, and 'SIGN UP ON CHELSEA TODAY!' in black at the bottom.

**April
29th-30th**

**Senior Club
Championship**

**\$20 per
player**

Kahite 29th/Toqua 30th

SIGN UP ON CHELSEA TODAY!



2023 Red-Tailed Hawk Invitational

Red-Tailed Hawk Invitational

- \$800/team
- Sign-ups now open through April 24th
- Daily flight winner payout is back
- Callaway/Adidas will be at Stag night (each player receives \$100)
- DJ & dancing after dinner Saturday dinner
- New and improved prizes



The ***Red-Tailed Hawk Invitational*** (formerly known as the Men's Member-Guest Tournament) is the elite event in Tellico Village, showcasing our golf courses, facilities, and the lifestyle that makes the Village such a special place to live and enjoy the great game of golf. The event will be held on June 14th - 17th. Below is the entry form and detailed letter of the event.

All applications are due by 5:00 p.m. on Monday, April 24th.


If you have questions, please contact Casey Flenniken by email at CFlenniken@tvpoa.org or by phone at (865) 458-4707. We hope that you consider participating in this outstanding event.

Your Member-Guest Committee,

Howard Higby, Tom McPhee, Jim Dullea, Casey Flenniken, Adam Jacob



New Ladies Golf League

- ▶ Thursdays at NOON (May – October)
 - ▶ Will pay full rate for 9-holes
 - ▶ Filling a hole in tee sheet after Tellico Linksters shotgun
 - ▶ Limit 40 players/week to allow us to prepare for New Villagers
 - ▶ Will not displace any member tee times
 - ▶ Sharon Lemelman – Pro
 - ▶ \$30,000 in FOUND REVENUE
 - ▶ Thanks to Wells and his team for accomodating
- 

Golf Pros Continued Education

Lucas Forstrom

- Attended PGA HOPE Certification event
- Attended PGA Level 2 in Frisco, TX



Casey Flenniken, PGA @C_Flen... · 3/10/23 ···

Very proud of @TellicoVillage @Toquagolf Assistant Professional @LucasForstrom who completed the steps to become PGA HOPE Certified. Lucas is now better equipped to serve our veterans and active duty military as they explore the game of golf! 🇺🇸 🏌️



Golf Ops

Tanasi Outside Services

- Filled divots on course
- Detailed all 60 golf cars



Casey Flenniken, PGA @C_Flen... · 3/23/23 ···

The outside services team @Tanasigolf has crushed it during aeration week. Taking advantage of an empty golf course - they were able to sand all golf course divots and detail all 60 golf cars. Kudos to the team for all their efforts.



12




574



Golf Talk is back!

Wells McClure, Casey Flenniken, & Pat White

- Different topics each week
 - Pat White co-host
 - Tips from Casey
 - Maintenance updates and common practices from Wells
 - Meet the Staff segments
 - Upcoming events segments
 - Etc.
- 

Tanasi Modular Home Update



Tanasi Modular Home Update



Kahite Golf Maintenance Updates



Kahite Golf Maintenance Updates



Toqua Golf Maintenance Update

▶ Staffing

- John North taking over as Head Golf Course Superintendent
 - Tyler Theiss last day is Friday 4/14
 - Drew Starnes is being promoted from Spray Tech to Assistant Superintendent
 - Jason Kinneary will move into the Spray Tech position
 - In search of 4 full time seasonal employees
 - This will leave 1 full time spot available
- 

Toqua Equipment Update

- ▶ Expecting delivery of new JD2550 Greensmowers and new Turfbreeze fans very soon.
- ▶ Sold 4 old JDcx Gators to Ruggles Ferry
- ▶ Range picker in process



Toqua project– 18 dogleg

- ▶ The site is prepped and ready for 20 pallets of Palisades Zoysia.
- ▶ Zoysia should arrive weather permitting Tuesday 4/11
- ▶ This is an all hands on deck project which will require coordination and help from all 3 golf courses. Excited to work together with other crews.



Toqua Projects– Walk path 10–11

- ▶ The asphalt milling material has worked out great on the path from 10–11
- ▶ We feel this is a great alternative to mulch and even better because its free!
- ▶ Tanasi and Toqua will be taking advantage of any material it can get from public works to improve these paths throughout the golf courses.



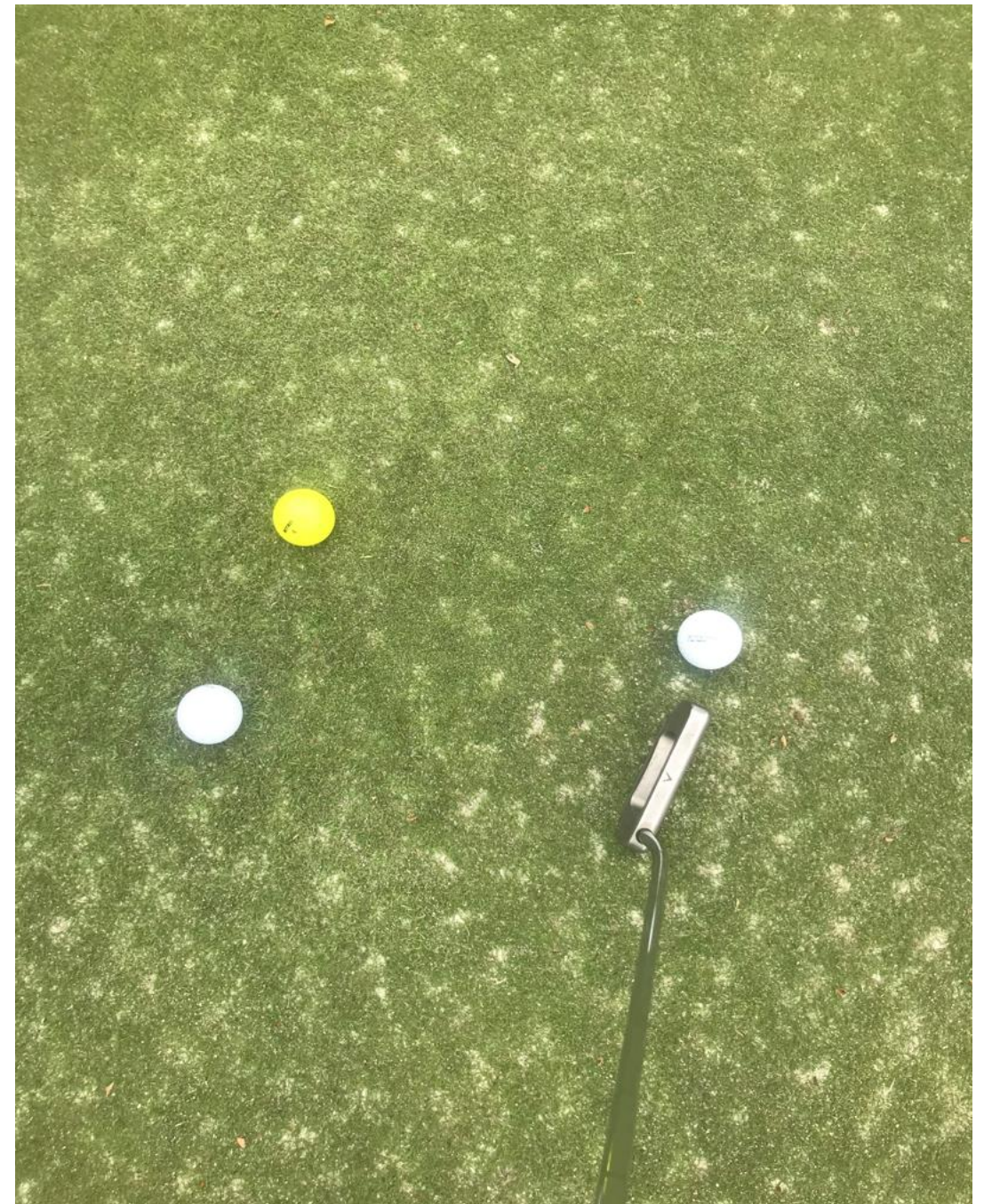
Toqua #8

- ▶ John, Tyler and their team have done a lot over the last few years to improve spring conditions of number 8.
- ▶ Chemical applications, cultural practices, selective tree removal are all necessary to improve this area and will pay off for years to come
- ▶ Below are pictures from April 6, 2023 and April 26, 2022



Toqua Greens update

- ▶ Toqua greens were aerated 5 weeks ago.
- ▶ Surface is close to being healed. HOC down to .140
- ▶ Important to not get impatient. Recovery is directly related to air and soil temperature no matter how much fertilizer is applied.
 - Average soil temp 3/6–3/20=48
 - Average soil temp 3/13–3/26=49
 - Average soil temp 3/20–4/2=56
 - Average soil temp 4/1–4/6=62



Tanasi Golf Maintenance Update

▶ Staffing

- Finally, fully staffed as of 4/17. New hire Gabe Watkins joining our team from ORCC. Has 4 seasons of golf maintenance experience
- All Villagers are back with us in their normal schedule and receiving some additional training to be more utilized in other areas
- Searching for 2 full time seasonal employees
- Equipment– Tanasi Turfco blower and Turfbreeze fan should be coming in soon

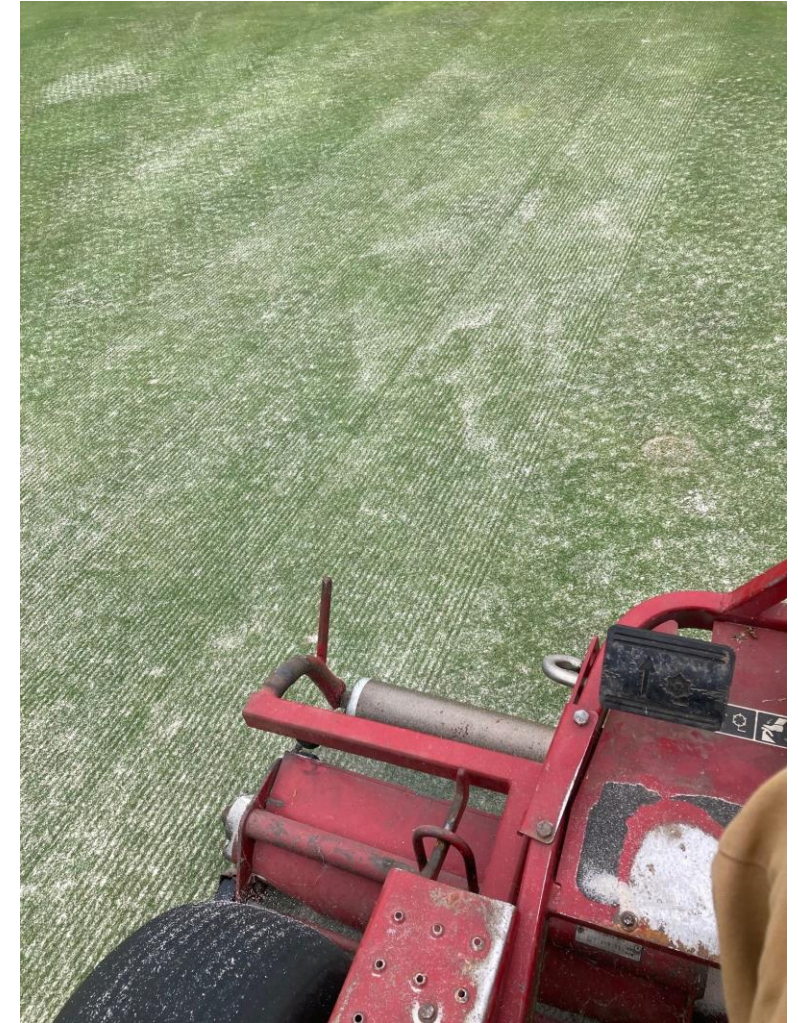
Tanasi Project update

- ▶ Drainage on 13/16 have been completed. We will keep these areas roped or staked off until the sod roots and we can mow the area.
- ▶ Drainage is top priority at all three courses and will be ongoing as budgets allow.
- ▶ We will explore purchasing an airway a deep tine aerator. These machines will help open up the surface and provide channels for water to pass through our clay soils easier



Tanasi Greens

- ▶ Tremendous improvement over the last 7–10 days. Directly related to soil temp being above 60. (Pictures below are from 3/23,4/3,4/6)



Winter Damage

- ▶ As expected we did receive some winter damage but looking on the bright side it is way less than expected. Less than 1% of our total bermudagrass short cut areas.
- ▶ All areas are either north facing slopes and or directly related to traffic.





- **Other business?**
- **Any questions?**
- **Thank you for all your support for Golf in Tellico Village!**