



# JULY GAC

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JULY 10, 2023

POA Conference Room



# Approval of May Minutes



# Rounds Report – June 2023

- Member Rounds +1122 from last year
- Guest rounds +599 to budget!

	<u>Current Month</u>				
		2023	2022	Variance	Variance
	Jun-23	Budget	Actual	From Budget	From 2022
Member Rounds	10,265	8,934	9,144	1,331	1,122
Guest Rounds	1,758	1,159	2,251	599	-493
Total Rounds	12,023	10,093	11,394	1,930	629
		2023	2022	Variance	Variance
	<u>Jun-23</u>	<u>Budget</u>	<u>Actual</u>	<u>From Budget</u>	<u>From 2022</u>
Total Annual Member Rounds Twilight	1,042	1,296	1,281	-255	-239
Total Annual Member Rounds	3,075	2,962	2,810	112	265

# Rounds Report – 2023 YTD

	Through	2023	2022	Variance	Variance
	Jun-23	Budget	Actual	From Budget	From 2022
Member Rounds	47,898	39,808	40,772	8,090	7,126
Guest Rounds	5,696	5,150	7,185	546	-1,489
Total Rounds	53,594	44,958	47,956	8,635	5,637
	Through	2023	2022	Variance	Variance
	<u>Jun-23</u>	<u>Budget</u>	<u>Actual</u>	<u>From Budget</u>	<u>From 2022</u>
Total Annual Member Rounds Twilight	5430	5764	6118	-334	-689
Total Annual Member Rounds	16204	13210	14056	2994	2149

# Playability

Days Playable						Toqua	Toqua	Kahite	Kahite	Tanasi	Tanasi	Daily Total		
Dates	CPO?	Weather	Rain Total	Delay (hr)	Playability	Rounds	Tee Type	Rounds	Tee Type	Rounds	Tee Type	Rounds	Low Temp	High Temp
1-Jun						264	Shotgun	161	Shotgun	160	Single	585	65	84
2-Jun						235	Single	174	Single	203	Single	612	62	90
3-Jun						173	TVL Shotgun	124	Single	161	Single	458	60	91
4-Jun						203	Single	165	Single	135	Single	503	66	90
5-Jun						244	Single	191	Single	193	Single	628	64	85
6-Jun						182	Shotgun	142	Shotgun	145	Shotgun	469	63	87
7-Jun						176	Single	178	Single	227	Single	581	59	73
8-Jun						249	Single	167	Shotgun	226	Shotgun	642	58	79
9-Jun						245	Single	182	Single	239	Single	666	51	80
10-Jun						194	Single	174	Single	122	Single	490	53	84
11-Jun		Morning Rain	.8"		Impacted A.M.	179	Single	100	Single	99	Single	378	62	80
12-Jun						242	Single	131	Single	166	Single	539	60	77
13-Jun						225	Single	141	Single	110	Single	476	53	79
14-Jun						168	M/G Prac	188	M/G Prac	231	Single	587	57	82
15-Jun						72	M/G Day 1	72	M/G Day 1	239	Single	383	66	86
16-Jun						72	M/G Day 2	72	M/G Day 2	259	Single	403	66	89
17-Jun						72	M/G Day 3	72	M/G Day 3	218	Single	362	59	83
18-Jun						199	Single	164	Single	161	Single	524	59	86
19-Jun	CPO	Morning Rain	2.15		Impacted all day	31	Single	50	Single	34	Single	115	67	75
20-Jun	CPO	Afternoon rain	0.6		Impacted all day	149	Shotgun	103	Shotgun	108	Shotgun	360	68	78
21-Jun	CPO	Morning Rain			Impacted in am	64	Single	66	Single	68	Single	198	67	79
22-Jun	CPO	All Day Rain	0.9		Impacted all day	19	Cancelled shotgun	1	Cancelled Shotgun	0	Single	20	62	70
23-Jun						203	Single	157	Single	193	Single	553	65	80
24-Jun						164	SMSD Shotgun	178	Single	198	Single	540	67	83
25-Jun	CPO 1/2 day	pm rain	0.5		Afternoon impacted	141	Single	121	Single	125	Single	387	65	79
26-Jun	CPO 1/2 day	am rain	0.2			178	Single	178	Single	172	Single	528	65	87
27-Jun						195	Shotgun	201	Shotgun	226	Shotgun	622	65	85
28-Jun						217	Single	198	Single	188	Single	603	63	86
29-Jun						336	TL/49ers/New V	178	Single	194	Shotgun	708	66	84
30-Jun	CPO		0.6		Impacted all day	65	Single	64	Single	71	Single	200	68	86
1-Jul												0		
		Rain Total	4.95			Toqua total		Kahite Total		Tanasi Total	Monthly Total	14120		
						5156		4093		4871			62.4	82.6

# Financial Report – May 2023

\*\*\*June Financials should be out this week & will update

					May-23		
					2023	2023	
					Actual	Budget	Variance
	Gross Profit				\$496,427.55	\$449,227.54	\$47,200.01
	Expense				\$473,778.07	\$448,901.60	\$24,876.47
	Net Income (Loss)				\$22,649.48	\$325.94	\$22,323.54
						Year-to-date	
					2023	2023	
					Actual	Budget	Variance
	Gross Profit				\$1,401,443.67	\$1,455,208.16	-\$53,764.49
	Expense				\$2,336,569.19	\$2,401,483.55	(\$64,914.36)
	Net Income (Loss)				(\$935,125.52)	(\$946,275.39)	\$11,149.87

# Tellico Village Golf – Tennessee's Home for Championship Golf

Tellico Village will host the 2023 Tennessee Golf Association Men's Match Play Championship at Kahite on July 25–28

Tellico Village hosted the 2022 Tennessee Women's Senior and Women's Mid–Am Championships.



# Red-Tailed Hawk Invitational



2023 Champions – Gary & Ryan Norgren



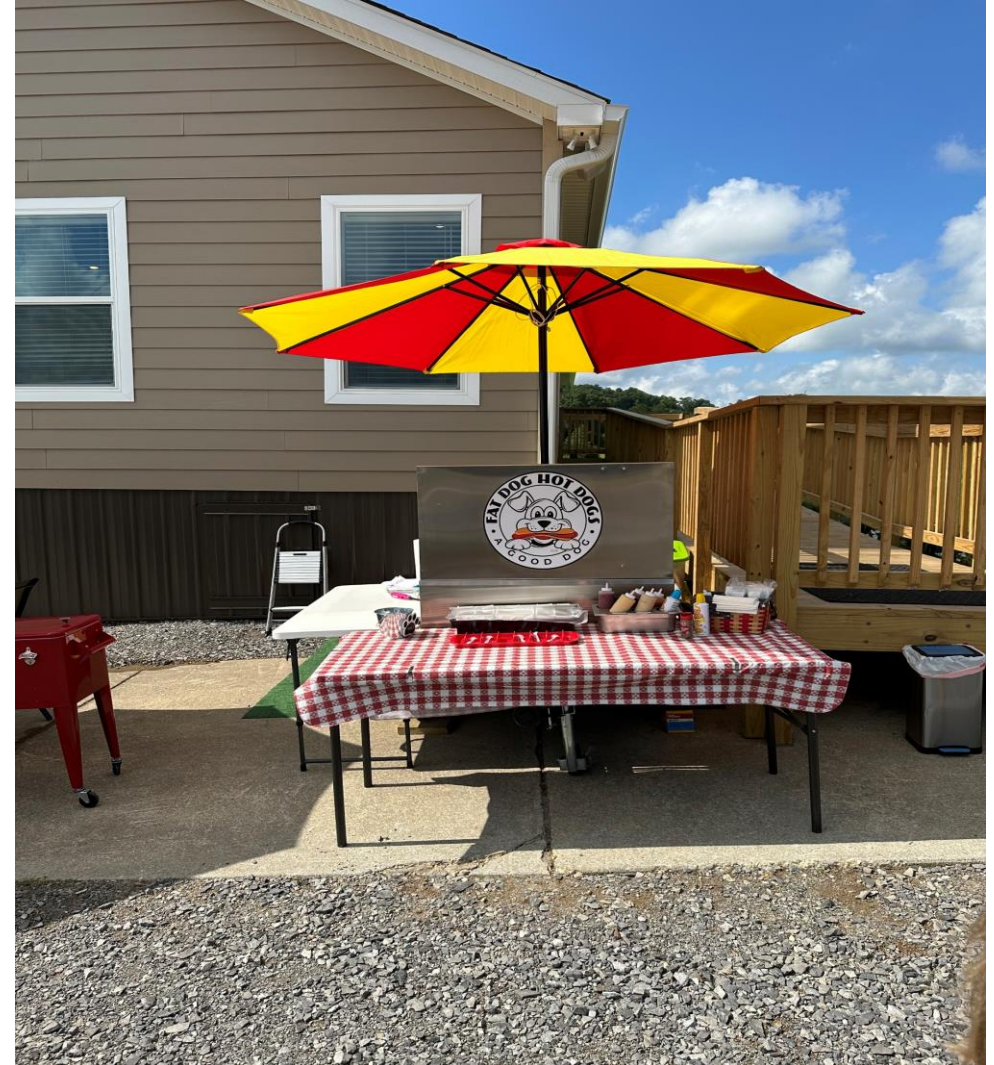
# Junior Golf Camp



- 60 Juniors
- 5 hours of instruction
- Tournament, Lunch, & Awards Ceremony Friday

# Tanasi – Fat Dogs Hot Dogs

- Food option to deflect loss of rounds due to F&B
- Fat Dogs Hot Dogs working closely with leagues





# Tanasi Restoration Committee

## Old Tanasi



- Small Kitchen
- Limited Bar Seating
- Limited Dining Area
- Limited Meeting Space
- Limited Outdoor Dining
- Parking Congestion

***No Longer Met our Needs***

## Temporary Tanasi



- Modular Home
- No Restaurant
- Limited Seating
- Carport Cart Storage
- Parking Congestion

***Necessary Stop-Gap***

## Future Tanasi



- Bigger Kitchen
  - More Dining Area
  - More Meeting Space
  - More Outdoor Dining
  - Adequate Parking
  - Beautiful Appearance
  - Stunning Site-Lines
- Marquee Facility Built for the Future***

# Tanasi Restoration Committee

- Simulator Space
- Chance to generate revenue and practice on unplayable days
- Social setting



# Tanasi Restoration Committee

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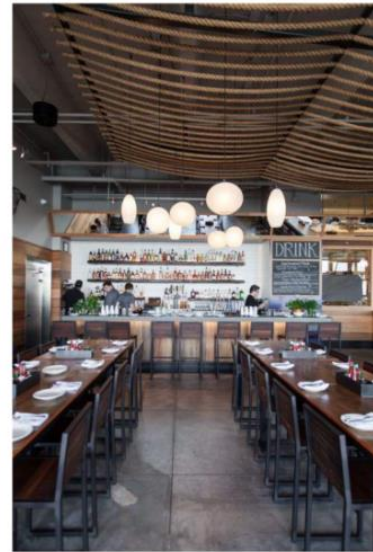
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# Tanasi Restoration Committee



# Town Hall Takeaways

- Save the 9<sup>th</sup>?
- Parking
- What does this mean for golf and the future of Tanasi?



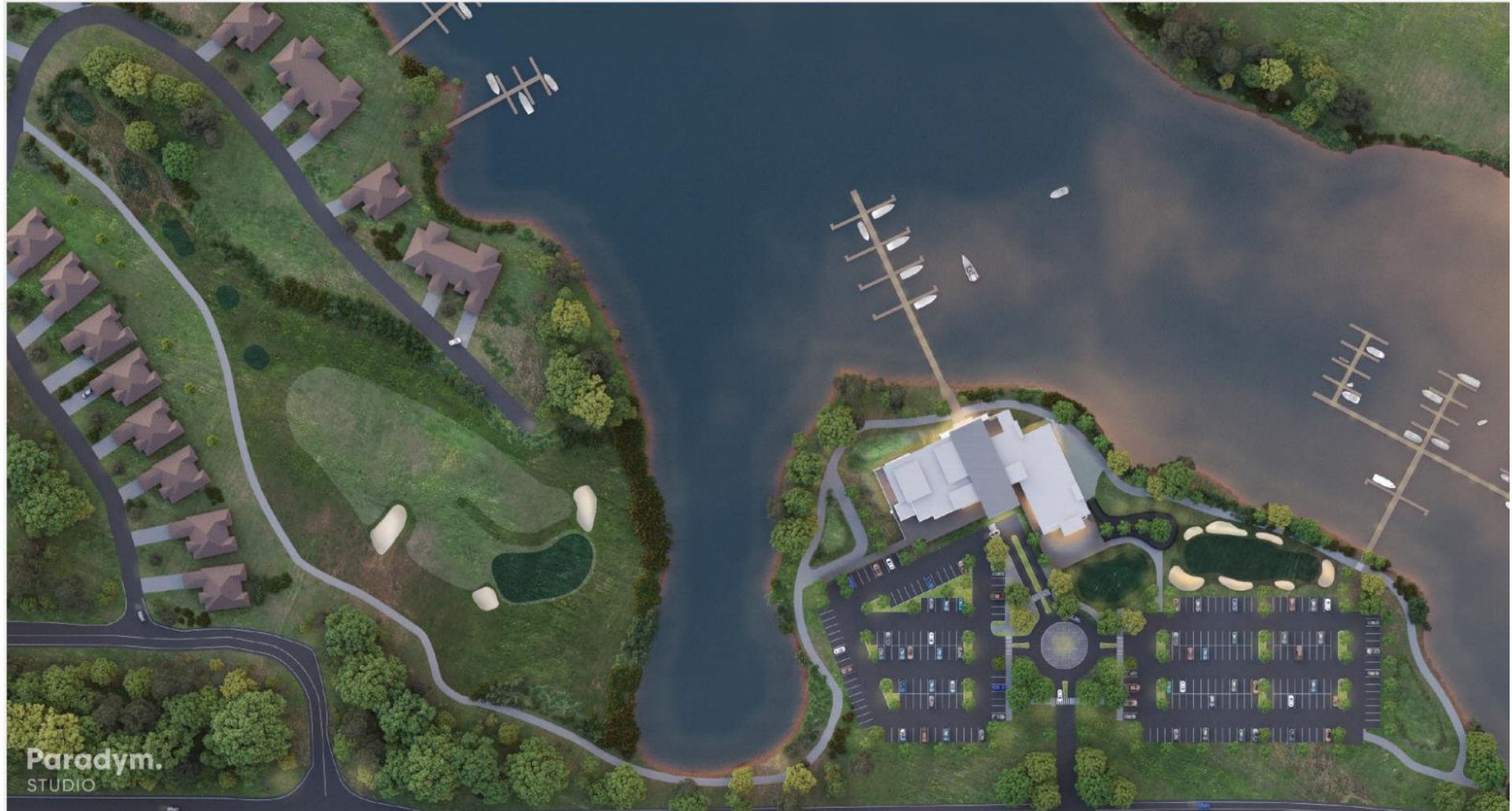


# New #9





# Tanasi Restoration Committee





## Golf Course Updates

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# Tanasi Driving Range

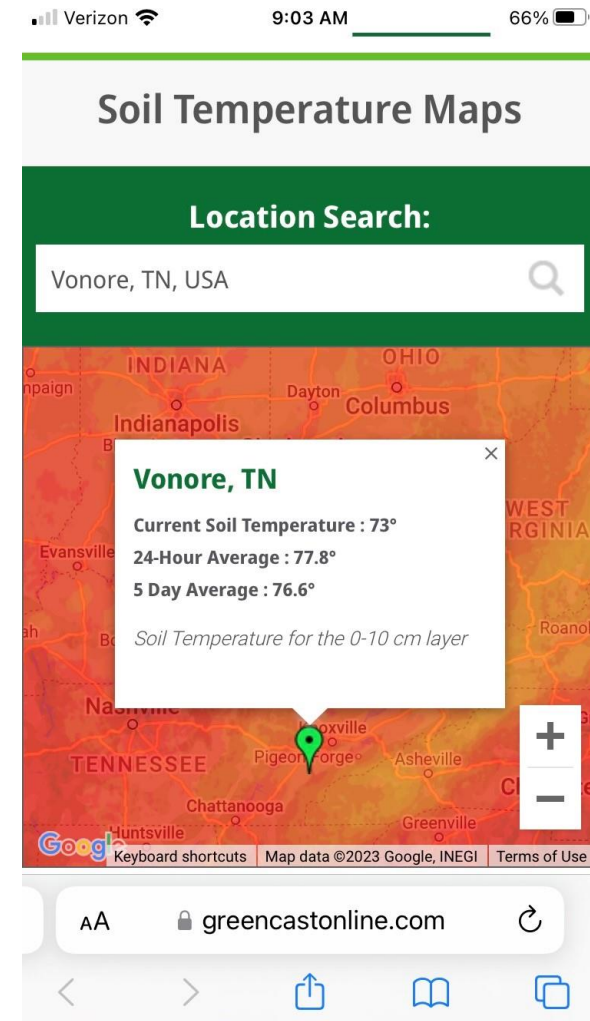
Parcel 34 – approximately 9 acres left of Tanasi hole #2

- Level area that has comparable dimensions to the existing Toqua Facility at approximately 900' long by 450' wide.
- Runs adjacent to hole #2 and ends at pond
- Would preserve existing green space for neighboring homes



# Kahite Golf Maintenance Updates

- Weather History – June '23:
  - 7 Rain events (Last event – 5/20)
  - 5 Days CPO (4 week following M-G week)
  - 3.55" Rain Total
  - As of 7/4, we are still below 80 degree soil temperatures but finally getting the rain we need
    - Conclusion:
      - Bentgrass greens/Fescue Natural Areas are in excellent condition heading into the stress period
      - Bermudagrass still has a long way to go but recent rains and increased soil temperatures should force the turf to explode out of the ground.



# Kahite Golf Maintenance Updates

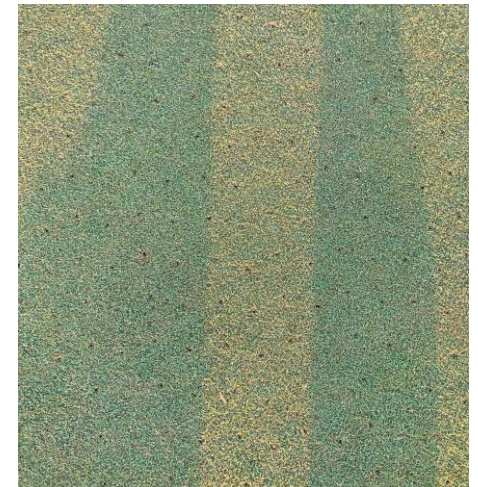
- Member/Guest Tournament was another huge success – golf course was phenomenol.
  - Overwhelming amount of compliments to all golf courses.
- Next Major event: Tennessee Golf Association Men's Match Play
  - July 24<sup>th</sup> – 28<sup>th</sup>
  - A chance for us to show off our incredible golf course and get more state recognition.
  - Time to get busy – Details and Conditioning for Tournament Golf!





# Kahite Golf Maintenance Updates

- Cultural Practices begin after M-G
  - Venting Greens
    - .25" needle tine – 2" spacing
  - Aerify White/Orange/Green/Yellow Tees
    - 5/8" hollow tine – 2.5" spacing
    - Skipping Black/Blue/auxiliary tees for TGA event at the end of the month
- 2<sup>nd</sup> Quarter comes to an end = bunker sand depth check
  - Aim to provide consistent playing conditions
  - Protect the overall function of the bunker



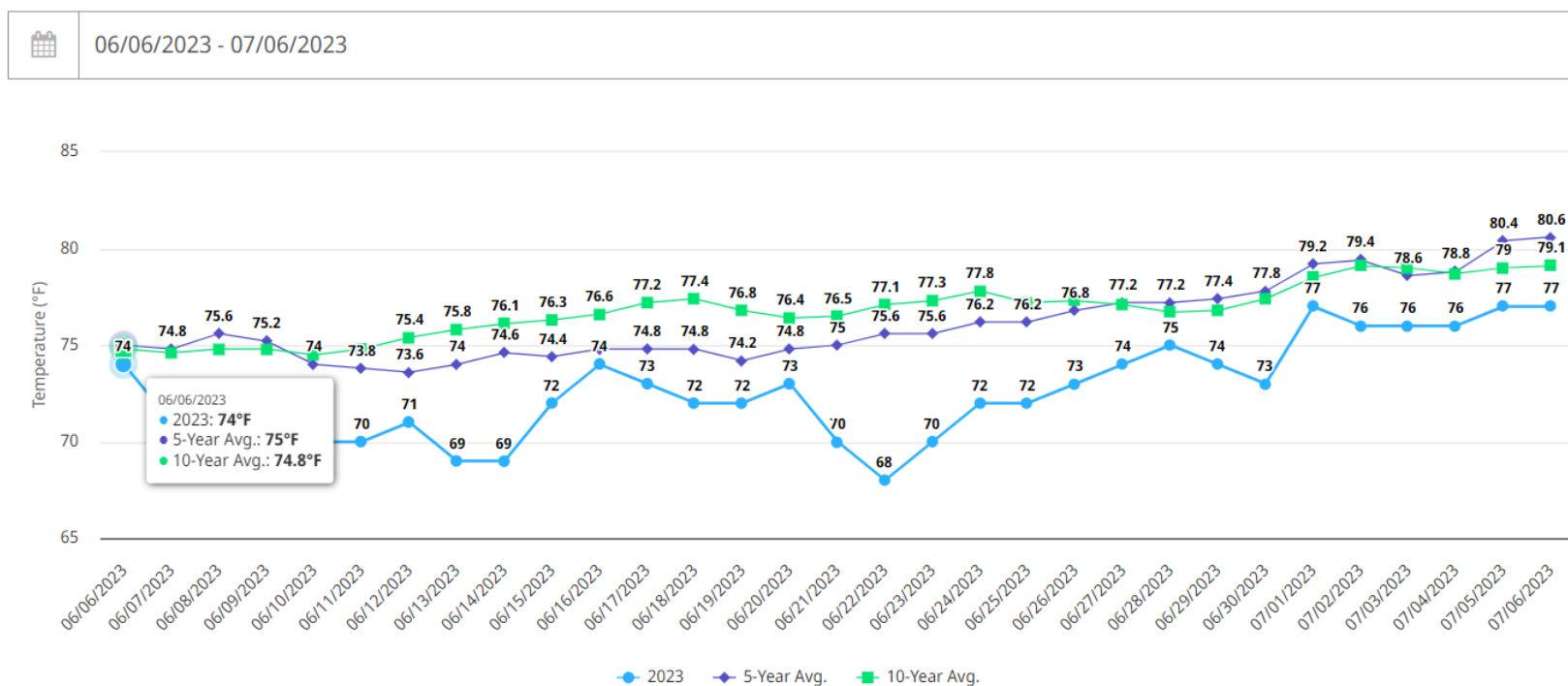
# Tanasi July GAC Updates



# June Weather

- Overall still very mild compared to years past
- Dry to start the month, ended with lots of rain
- 3.5" of rain April 30<sup>th</sup>–June 18<sup>th</sup>
- 6.6" June 19<sup>th</sup> to July 5<sup>th</sup>
- Soil Temperatures finally getting where they need to be to grow bermudagrass but still below historical averages.
- Lower soil temps are benefitting our putting surfaces

Average Soil Temperature in Loudon, TN (37774)





A close-up photograph of a golf green, showing the texture of the grass. A black mobile phone is placed on the grass to provide a sense of scale. The phone is a flip phone with a small screen and a keypad. The green is a vibrant green color, and the phone is positioned vertically in the lower-left quadrant of the image.

# Putting surfaces

- ▶ Still managing for best ball roll and playability.
- ▶ Historically we would be starting to focus on health and making it through the stress period of July and August.
- ▶ Our HOC is .125 with grooved rollers when historically we would have put on smooth rollers and increased mowing height to .135–.140” to give our greens the best chance to make it through the next 45–60 day.



# Project update

- ▶ All tees and rough areas have been aerated.
- ▶ Plan is to move to fairways and green surrounds over the next 2 weeks.
- ▶ This will help improve heath, playability, and drainage in these areas as well as relieving compaction from cart traffic.





# Project update

- ▶ Tees are going well but we have been slowed down by recent rains causing our dirt to turn to mud.
- ▶ 4 is almost ready for final grading
- ▶ 15 and 17 need a little more dirt work before sand capping.
- ▶ We plan to get these finished within the next 2 weeks.



# Golf Course Updates – Toqua

- ▶ Equipment– John Deere 2550's are once again scheduled for delivery this week!
- ▶ All three Greens fans have arrived and are installed. There are some kinks to work out with the performance fan on Hole 4 as well as the Turfbreeze on 18, but we are excited about some of the new technology.
- ▶ Staff– Kudos to the hard work and extra time they put in to deliver a great golf course for Member Guest week.





# Golf Course Updates – Toqua

- ▶ **Cultivation and weed control -**
- ▶ The week following member guest we began working on front 9 landing areas, tee tops, and general weed control. Core aeration along with vertical mowing should help our density in the fairways and improve the health of our fairway and tee surfaces. Fertilizer has been added to recover the areas.
- ▶ Post emergent applications for Crabgrass, Nutsedge, and Virginia buttonweed have been made with a second application to follow. (Note some discoloration from the Crabgrass application. )





# Golf Course Updates – Toqua

## ► Weather impact



14-Jun		0	168	63	79 Single Tee
15-Jun		0	24	63	85 Shotgun
16-Jun		0	29	66	88 Shotgun
17-Jun		0	11	62	84 Shotgun
18-Jun		0	199	62	87 Single Tee
19-Jun	closed PM Rain (2.5")	0 impacted	31	67	81
20-Jun	Rain (0.3")	0 impacted	149	66	78 Shotgun
21-Jun		0 impacted	64	66	75 Single Tee
22-Jun	CPO Rain (0.6")	0 impacted	18	62	72 Single Tee
23-Jun		0	203	65	78 Single Tee
24-Jun		0	164	68	82 Shotgun
25-Jun	Rain (0.6")	0	141	66	82 Single Tee
26-Jun	CPO Rain (0.2")	0 impacted	178	65	84 Single Tee
27-Jun		0	195	66	84 Shotgun
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1-Jul		0			
			5018	63.3	82.0

