SEPTEMBER GAC

September 11, 2023

POA Conference Room



Approval of July Minutes

(No Meeting in August due to power outage)



Rounds Report – August 2023

		Current Month								
		2023	2022	Variance	Variance					
	Aug-23	Budget	Actual	From Budget	From 2022					
Member Rounds	10,613	8,737	10,661	1,876	-47					
Guest Rounds	1,602	1,128	1,902	474	-300					
Total Rounds	12,215	9,866	12,562	2,349	-347					
		2023	2022	Variance	Variance					
	<u>Aug-23</u>	<u>Budget</u>	<u>Actual</u>	From Budget	From 2022					
Total Annual Member Rounds Twilight	1,011	1,263	1,429	-252	-418					
Total Annual Member Rounds	3,267	2,901	3,192	365	75					

Rounds Report - 2023 YTD

		<u>Year to Date</u>								
	Through	2023	2022	Variance	Variance					
	Aug-23	Budget	Actual	From Budget	From 2022					
Member Rounds	68,900	57,844	60,740	11,056	8,160					
Guest Rounds	9,530	7,482	11,429	2,048	-1,899					
Total Rounds	78,430	65,326	72,169	13,104	6,261					
	Through	2023	2022	Variance	Variance					
	<u>Aug-23</u>	<u>Budget</u>	<u>Actual</u>	From Budget	From 2022					
Total Annual Member Rounds Twilight	7491	8372	8780	-882	-1290					
Total Annual Member Rounds	22571	19198	20172	3372	2399					

Playability Tracker

Days Playable					Toqua	Toqua	Kahite	Kahite	Tanasi	Tanasi	Daily Total						
Dates CPO?	Weather	Rain Total	Delay (hr)	Playability	Rounds	Тее Туре	Rounds	Тее Туре	Rounds	Тее Туре	Rounds	Low Temp	High Temp	Tanasi Greens	Height of Cut	Green Spee	ed
1-May					255	Single	160	Single	185	Single	600	44	65	Mow, Topdress, Drag	0.125		Days Closed
2-May					225	Shotgun	109	Shotgun	174	Shotgun	508	43	67	Roll			0
3-May					178	Single	191	Single	172	Single	541	39	70	Mow	0.13		
4-May					183	Single	189	Shotgun	181	Shotgun	553	54	74	Roll			Scheduled Closures
5-May					204	Single	176	Single	207	Single	587	48	76	Mow	0.13		
6-May					211	Single	27	Shotgun	169	Single	407	57	77	Mow	0.125		
7-May		1.5			150	Rev-Shotgun	179	Single	116	Single	445	56	81	Mow			Days Open but Unplayable
8-May CPO	All Day Rain			Impacted	107	Single	63	Single	89	Single	259	61	78	Roll			
9-May	Morning Rain	0.15			165	Shotgun	91	Shotgun	142	Shotgun	398	62	84	Mow		10	
10-May					178	Single	208	Single	212	Single	598	57	83	Mow/Roll			Total Unplayable
11-May					219	Shotgun	180	Single	185	Shotgun	584	63	76	Mow/Roll		10'6"	0
12-May					212	Single	169	Single	157	Single	538	63	79	Mow		10	
13-May					145	Single	170	Single	181	Single	496	63	83	Mow			Days playable, Weather Impacted
14-May	Afternoon Rain	0.1			162	Single	111	Single	110	Single	383	65	84	Roll			2
15-May					231	Single	153	Single	127	Single	511	64	80	Vcut, Mow, Topdress, Drag	0.125		
16-May	Night Rain	0.4			213	Shotgun	164	Shotgun	122	Shotgun	499	66	85	Roll			Frost Delays
17-May					189	Single	162	Single	186	Single	537	62	80	Mow	0.13		
18-May					211	Single	151	Shotgun	223	Shotgun	585	62	79	Roll			
19-May					237	Single	201	Single	185	Single	623	59	82	Mow	0.125	10	Time Lost to Frost
20-May	Light Afternoon Rain	0.25		Impacted	88	Shotgun	105	Single	103	Single	296	59	71	Mow			0
21-May					206	Shotgun	193	Single	198	Single	597	55	77	Roll		10	
22-May					242	Single	184	Single	201	Single	627	59	81	Mow	0.125		CPO days
23-May					214	Shotgun	123	Shotgun	186	Shotgun	523	60	80	Mow		10	1
24-May					183	Single	187	Single	207	Single	577	55	80	Mow			
25-May					206	Shotgun	235	Single	178	Single	619	53	84	Mow			
26-May					256	Single	135	Shotgun	202	Single	593	59	80	Mow/Roll	0.125	10'6"	
27-May					218	Single	190	Single	147	Shotgun	555	58	73	Mow			
28-May					143	Shotgun	194	Single	188	Single	525	55	62	Mow			
29-May					247	Single	217	Single	209	Single	673	57	73	Vcut, Mow, Topdress, Drag			
30-May					190	Shotgun	162	Shotgun	203	Shotgun	555	57	84	Roll		10'9"	
31-May					333	Single	199	Single	190	Single	722	61	85	Mow	0.13		
	Rain Total	2.4			Toqua total		Kahite Total		Tanasi Total	Monthly Total	16514						
					6201		4978		5335			57.3	77.8				
								Actua	l Rounds cou	nting 9 holes as	halfes = ove	r 14000					

Tennessee State Match Play – Kahite



Tennessee Golf Association \cdot 7/28/23 From 2nd Alternate to $\sum C H A M P I O N \sum$

Cooper Hayes (Strawberry Plains) wasn't sure he was going to make it into the field at the 2023 Tennessee Match Play Championship. But did he ever make the best of his opportunity!

Congrats to the @LipscombBisons golfer!



Lipscomb Men's Golf and 2 others



た Tennessee Golf Association Retweeted



Reece Van Haaften @Reece_VH · 7/28/23 ···· Strawberry Plains native Cooper Hayes (@Coop_2002) took home the @TNgolf Match Play Championship at The Links at Kahite.



Tennessee State Match Play – Kahite

- > Over 40,000 social media impressions!
- Incredible exposure for Tellico Village & Tellico Village Golf



Tennessee Golf Association · 7/28/23 ···· Finals. Are. Set.

Cooper Hayes (@Coop_2002) will take on Reece Britt (@Britt15_reece) for an East Tennessee showdown at the 24th Tennessee Match Play Championship!

12:40pm start

Live Results: golfgenius.com/pages/4308509



Lipscomb Men's Golf and 2 others



New Event - Couples Championship



Tanasi Restoration Committee

- #9 green will not be moved
- Flex Space back allowing chance at simulator area.
- Flex Space in clubhouse due to necessary sizing of cart barn.
- Utilizing the existing starters shack.
- Operationally comfortable with staging and starters area.

Kahite Golf Maintenance Updates

- Weather History August '23:
 - 8.8" Rain (16.5" last 2 months)
 - 11 rain events (1 Day course closure)
 - 3 Days CPO
 - Conclusion:
 - Bentgrass greens made it! Excellent conditions throughout the stress period
 - Bermudagrass has made great progress considering winter '23 event. We still have some scaring (areas of dominated 'common' Bermuda) but still very pleased on how we have ended the growing season (season is coming to a close).

Kahite Golf Maintenance Updates

- Bermudagrass season is coming to a close
 - Available sod from approved Natural Grass area behind #2 Green
 - Fill in Greens and Tees Complexes
 - Areas in Rough from where our 'Common' Bermudagrass did not make it through Winter '22/'23
- Root Prune @ Practice Green Surround
 - Pin Oak roots have made it on top and past our Irrigation system + a few feet from greens edge
 - Difficult to keep grass alive/Bad first impression to golf course









Kahite Golf Maintenance Updates

- <u>Within the last 2 weeks:</u>
- New Toro MultiPro 1750 Green Spray Rig delivered
- Overseed '23
 - Practice Range Tee and Fairway Targets
- Drainage #14 Fairway
 - Opened up/connected Fairway between 2 bunkers
 - Historically wet fairway that is a targeted CPO golf hole
- Dryject Aerification '23 Complete
- Bring on Fall! Go Vols







• Staffing- Nick Baughman has been promoted up to fill a full-time staff vacancy and is another good addition to an outstanding team at Toqua GM. Nick is a hard worker and has shown interest in the golf industry as a profession.

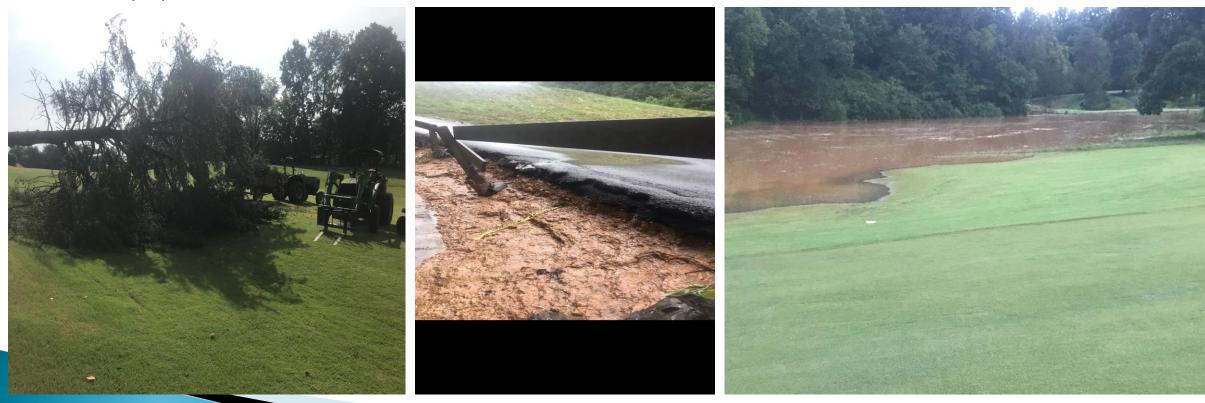
Equipment-

- John Deere greensmowers- We are thankful for the new mowers we received a month ago. We are working with Beard equipment to iron out some wrinkles in the assembling process i.e groomers, pinched hose.
- #4 fan- Oscillation has not been right from installation. Performance fan is re-working the base component for oscillation and will be delivering these components in the coming weeks.
- > Yamaha utility vehicle is on schedule to arrive this fall.



Focus-

- Storm Damage
- Native grass renovation
- Fall preparation

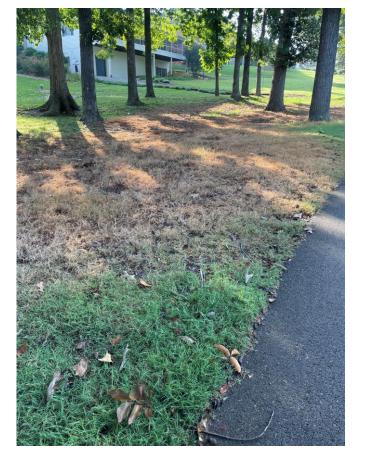


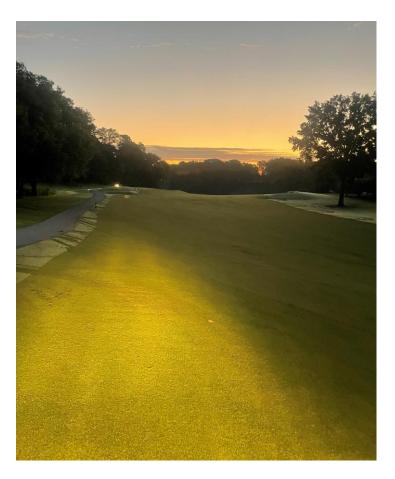
- Course Conditions
- August rain total = 6.21 Greens Health





- Moving Forward
- Renovation
- Overseeding
- Fall applications





Tanasi Golf Maintenance

- August was another very busy month.
- ▶ 6.4" rain
- Some severe storms at the start of the month resulting in lots of debris and 4 total trees came down
- Finished our tee boxes on 4,15,17
- Sprayed out new native areas on 6,17,18
- Lost all our full time seasonal help by the second week of August.

Golf Course Update- Tanasi

- Staffing is in a great place. Still room for another Part Time seasonal we are looking to fill
- May was a roller coaster month with some warm stretches but a lot of cool nights. (57.3 avg low, 77.8 average high)
- Greens are loving the weather and are in really good shape.
- Bermuda is slow to fill in
- All winter damage around greens repaired
- Tees on 4,15,17 in progress

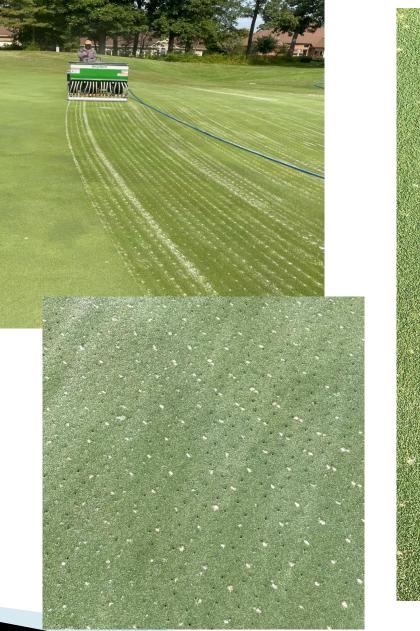


Average Soil Temperature in Loudon, TN (37774)



Greens were excellent all year and we are now done with Dryject and focused on the fall golf season







Storm Damage

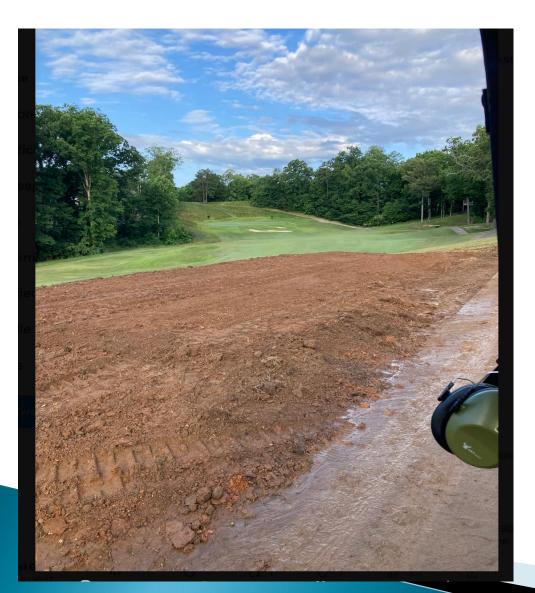
- Multiple rounds of severs storms to start the month
- Lost 4 entire trees and countless large branches.
 Small debris littered the entire course
- Lightning strike to irrigation head on 9 fairway. Exploded irrigation head, blew surge protector in box, tripped breakers in pumphouse and damaged 8 solenoids throughout 9 fairway. Estimated cost of repairs was over \$2000







Tee Construction





New Tee boxes are open for play



Greens- Cultural practices



Greens- Best they have been all year!

