

# JANUARY GAC

January 22, 2024

POA Conference Room

---



# Approval of November Minutes



# November Minutes

## GOLF ADVISORY COMMITTEE MINUTES

November 21, 2023

Present: Casey Flenniken, Ron Coles, Rose Howard, Howard Higby, Mark Tudor, Wells McClure, Anne Parkhill

Absent: Larry Fox, Ricky Moore

The meeting was called to order by Ron Coles at 3:30 PM.

The October 2023 meeting minutes were approved.

### ROUNDS

October Rounds Report:

- Guest Rounds for the month were +486 to budget.
- Member Rounds for the month were +2350 to budget.
- October Member Rounds 10,442
- October Guest Rounds 1530

YTD Golf Rounds:

- Guest Rounds -1571 compared to 2022.
- Annual Rounds +12601 compared to 2022.
- YTD Member Rounds 90,596
- YTD Guest Rounds 12,780

### **Strategic Planning:**

- Tanasi Driving Range
- Toqua Maintenance/Cart Storage Facility
- Kahite Starters Shack
- Survey to be sent out in December on Golf likes and dislikes.

### **Calendar Highlights**

- Tournament Contracts are out for 2024

- Curtains are being installed at Toqua Pavilion similar to Kahite

2023 Golf Calendar is available on the website [www.golftellicovillage.com](http://www.golftellicovillage.com)

### **Course Updates:**

- Tanasi/Toqua/Kahite Golf Update
  - All courses have made Spring Dead Spot and Large Patch preventative fungicide applications
  - Fall color pack experiment has gone well at Tanasi
  - Finished up Poa Pre-emergent herbicide applications this month
  - Greens are perfect at all three courses
  - Rain is needed badly at all the courses
  - Leaf Cleanup will be the focus for the next 6-8 weeks

### Fall/Winter Cart Traffic

- Some holes will be switching to CPO at all three courses to protect our vulnerable turf areas from cart traffic. These holes have either north facing slopes, concentrated entry and exits, bottle necks or shade concerns that prevent the Bermuda from recovering.
- It is imperative that we protect these areas through the fall, winter and early spring if we want decent turf to play off of next summer.

Meeting adjourned at 4:26 PM

No December meeting

Next meeting is scheduled for January 9, at 3:30pm

Thanks,  
Larry Fox, Secretary

# Golf Advisory Committee

## ▶ 2024 GAC Members

- Howard Higby (2024) – Chair recommendation
- Rose Howard (2024)
- Mark Tudor (2025)
- Ron Coles (2025)
- Bev Blessing (2026)
- Carla Johnson (2026)
- Joe Beyel (2026)
- Steve Schneider – Board liaison

## ▶ Committee Liaisons

- Finance Committee (FAC) – Ron Coles
- Rec Advisory (RAC) - Rose Howard
- Communications (CAC) – Mark Tudor
- Long-Range Planning (LRPAC) -
- Food Service (FSAC) -

THANK YOU FOR YOUR CONTRIBUTIONS AND CONTINUED SUPPORT OF TELICO VILLAGE GOLF!



# GAC Goals

<b>S</b>	<b>Specific</b>	Make your goal specific and narrow for more effective planning	
<b>M</b>	<b>Measurable</b>	Make sure your goal and progress are measurable	
<b>A</b>	<b>Achievable</b>	Make sure you can reasonably accomplish your goal within a certain time frame	
<b>R</b>	<b>Relevant</b>	Your goal should align with your values and long-term objectives	
<b>T</b>	<b>Time-based</b>	Set a realistic but ambitious end date to clarify task prioritization and increase motivation	

# Rounds Report – December 2023

	<u>Current Month</u>				
		2023	2022	Variance	Variance
	Dec-23	Budget	Actual	From Budget	From 2022
Member Rounds	4,413	3,440	2,408	972	2,005
Guest Rounds	601	444	253	156	348
Total Rounds	5,013	3,885	2,661	1,128	2,352
		2023	2022	Variance	Variance
	<u>Dec-23</u>	<u>Budget</u>	<u>Actual</u>	<u>From Budget</u>	<u>From 2022</u>
Total Annual Member Rounds Twilight	441	499	325	-58	116
Total Annual Member Rounds	1,780	1,141	1,043	638	737

# Rounds Report – 2023 Review

	Through	2023	2022	Variance	Variance
	Dec-23	Budget	Actual	From Budget	From 2022
Member Rounds	102,335	85,000	85,932	17,335	16,403
Guest Rounds	14,341	11,000	15,343	3,340	-1,002
Total Rounds	116,676	96,000	101,274	20,675	15,401
	Through	2023	2022	Variance	Variance
	<u>Dec-23</u>	<u>Budget</u>	<u>Actual</u>	<u>From Budget</u>	<u>From 2022</u>
Total Annual Member Rounds Twilight	10671	12301	12111	-1630	-1441
Total Annual Member Rounds	33205	28214	28544	4991	4661

# 2023 Golf Subsidy

	2023	2023	
	Actual	Budget	Variance
Subsidy	\$853,957.00	\$1,247,570.00	-\$393,613.00





# Unlimited Golf

---

- Individuals – 101 (165)
- Family – 79 (80)
- Twilight – 118 (210)



# Snow Impact

---

- Tanasi - Loss of 401 rounds
  - Toqua - Loss of 457 rounds
  - Kahite - Loss of 334 rounds
- 

- Total – Loss of 1,192 rounds







# January GAC

Maintenance Updates



# Staffing and Professional Development

---

- Tanasi-All full time positions filled
- Toqua- 1 full time position open
- Kahite- 2 full time positions open
- GCSAA 2024 National Conference/Tradeshow January 28<sup>th</sup>-Feb 1<sup>st</sup>
- TTA 2024 - January 8<sup>th</sup>-10<sup>th</sup>
  - Golf maintenance Management team attended Tennessee Turfgrass Association Conference and trade show
  - Jordan Clark- Re-elected to ETGCSA Board of Directors
  - Wells McClure- Elected to Tennessee Turfgrass Association Board of Directors and appointed as GCSAA Grassroots Ambassador for Tennessee's Second District.





The weather lately has been less than favorable for golf....



# 2024 soil temps-2023 Soil Temps

Location Search:

Loudon, TN 37774, USA

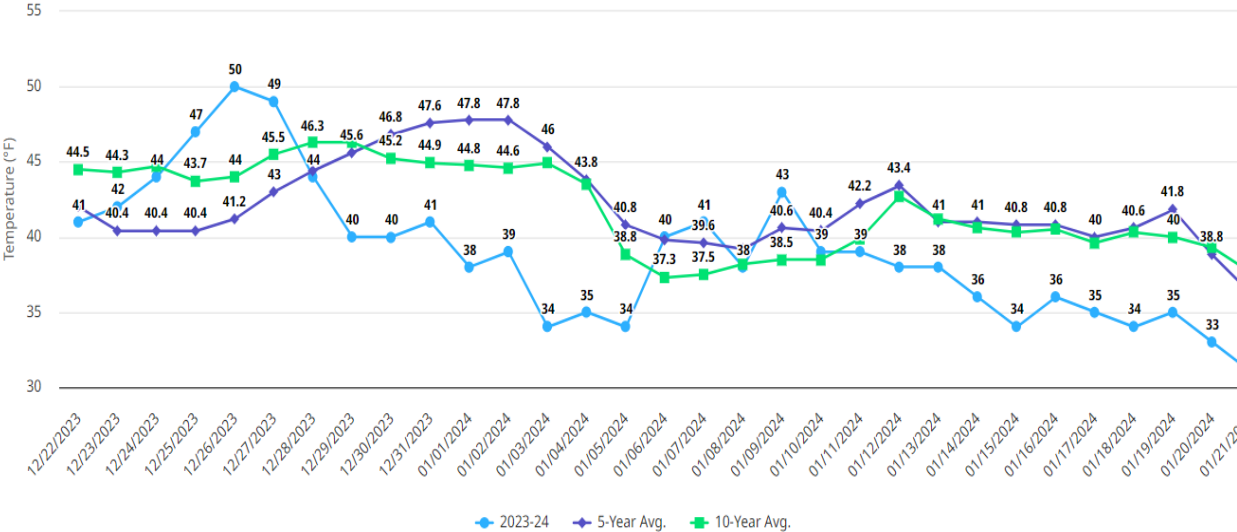
Location Search:

Loudon, TN 37774, USA

Average Soil Temperature in Loudon, TN (37774)



12/22/2023 - 01/21/2024

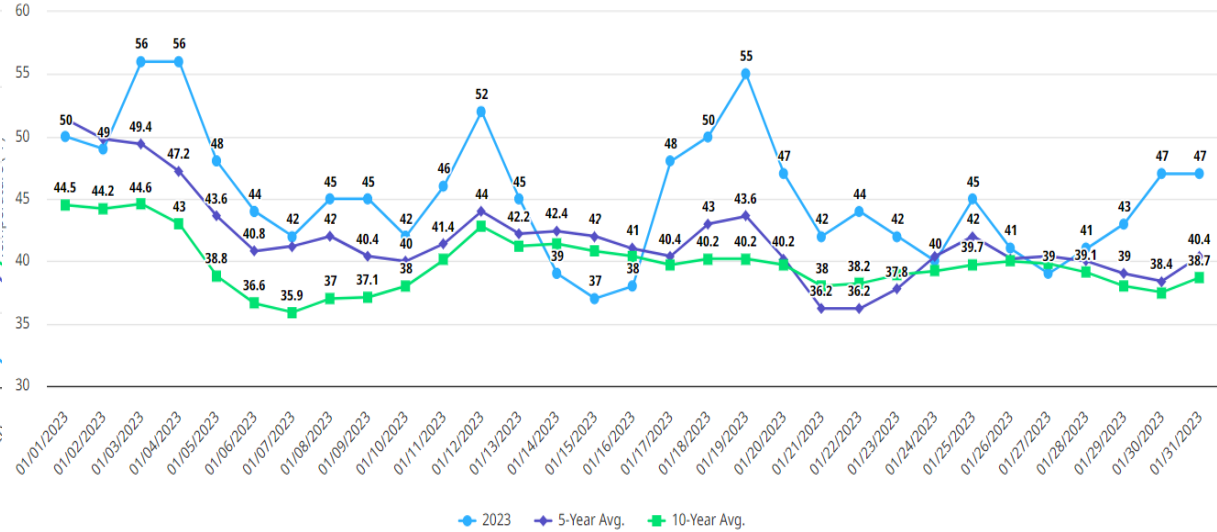


2023-24 5-Year Avg. 10-Year Avg.

Click on a legend item above to hide it from chart



01/01/2023 - 01/31/2023



2023 5-Year Avg. 10-Year Avg.

Click on a legend item above to hide it from chart



Days Playable						Toqua	Toqua	Kahite	Kahite	Tanasi	Tanasi	Daily Total		
Dates	CPO?	Weather	Rain Total	Delay (hr)	Delay Type	Rounds	Tee Type	Rounds	Tee Type	Rounds	Tee Type	Rounds	Low Temp	High Temp
1-Jan						0	Closed	0	Closed	0	Closed	0		
2-Jan				1	Frost	42	Single	38	Single	56	Single	136	29	46
3-Jan				1	Frost	72	Double	31	Double	50	Double	153	26	40
4-Jan				1	Frost	40	MGA	15	Linkster cancel	34	Single	89	28	43
5-Jan				1	Frost	82	Double	63	Double	63	Double	208	24	45
6-Jan						12	Single	?	Single	15	Single	27	36	50
7-Jan						30	Single	15	Single	19	Single	64	37	46
8-Jan				1	Frost	132	Double	94	Double	124	Double	350	29	50
9-Jan	CPO		3.25			2	Single	0	Single	0	Single	2	36	52
10-Jan	CPO					19	Double	11	Double	13	Double	43	29	42
11-Jan						144	Single	90	MGA	128	Linksters	362	26	55
12-Jan	CPO		0.5			20	Double	34	Double	12	Double	66	29	47
13-Jan						46	Single	10	Single	15	Single	71	31	46
14-Jan				1	Frost	19	Single	18	Single	8	Single	45	27	39
15-Jan					Closed for Snow	0		0		0		0	23	29
16-Jan					Closed for snow	0		0		0		0	16	24
17-Jan					Closed for Snow	0		0		0		0	-2	25
18-Jan					Closed for Snow	0		0		0		0	6	32
19-Jan					Closed for snow	0		0		0		0	13	35
20-Jan					Closed for Snow	0		0		0		0	9	22
21-Jan					Closed for snow	0		0		0		0	5	28
22-Jan					Closed for Snow	0		0		0		0		
23-Jan												0		
24-Jan												0		
25-Jan												0		
26-Jan												0		
27-Jan												0		
28-Jan												0		
29-Jan												0		
30-Jan												0		
31-Jan												0		
0 Rain Total			3.75			Toqua total		Kahite Total		Tanasi Tota Monthly Total		1616		
						660		419		537			22.9	39.8

## Toqua indoors

- Staff has been busy working on tee markers and refurbishing all course accessories
- Staff has also been working on cleaning and organizing the mechanics shop in preparation for new insulation





## Before the snow...

- Toqua staff kept busy installing a fence at the end of the range to keep ball from going in the ditch
- Cleaning out the dump area and getting material hauled off





# Kahite

- Kahite staff has also been busy on and off the course
  - Mowing down native areas
  - Installing a berm at the back of the range
  - Getting started with pre/post emergent herbicide applications
  - Limbing up Hackberry trees and removing dead trees that are on the list
  - Making tee markers, refurbishing benches, range furniture, CPO signs, water founting boxes, making new SDS books and irrigation manuals





## Site Visit to Williams Creek to check on green expansion project

- They are contracting this service out for 20,000sqft of greens expansion spending \$75,000 for labor alone. Does not account for the cost of materials. This contractor is only going down 6".





# Capital

- The Toro 3100D that was ordered in February 2023 has been delivered.
- Tanasi breakroom/office renovation has begun- will be an ongoing process
- Toqua mechanic shop insulation to be installed in the coming weeks.





# Tanasi Course Projects

- We have started limbing up trees with Public Works lift.
- Multiple dead trees to take down as time allows
- Lake bank clearing
- Drainage
- Hole signs
- Mow down Native Areas
- Pre/Post emergent weed application







## Tanasi Shop

- Down stairs will all be a breakroom combining existing breakroom and office space.
- New office space being added upstairs for Superintendent and Assistant Superintendent
- All work being done in house, only expense is for materials. Estimated cost savings from contractor = \$25,000



# Remaining 2024 Capital

