



NOVEMBER GAC

November 21, 2023

Wellness Center Meeting Room D



Approval of October Minutes



Rounds Report – October 2023

	<u>Current Month</u>				
		2023	2022	Variance	Variance
	Oct-23	Budget	Actual	From Budget	From 2022
Member Rounds	10,442	8,092	8,592	2,350	1,850
Guest Rounds	1,530	1,043	1,411	486	119
Total Rounds	11,972	9,135	10,003	2,836	1,969
		2023	2022	Variance	Variance
	<u>Oct-23</u>	<u>Budget</u>	<u>Actual</u>	<u>From Budget</u>	<u>From 2022</u>
Total Annual Member Rounds Twilight	1,002	1,175	1,142	-173	-140
Total Annual Member Rounds	3,114	2,682	2,753	432	362

Rounds Report – 2023 YTD

	<u>Year to Date</u>				
	Through	2023	2022	Variance	Variance
	Oct-23	Budget	Actual	From Budget	From 2022
Member Rounds	90,596	74,680	77,995	15,916	12,601
Guest Rounds	12,780	9,659	14,351	3,120	-1,571
Total Rounds	103,376	84,339	92,345	19,037	11,030
	Through	2023	2022	Variance	Variance
	<u>Oct-23</u>	<u>Budget</u>	<u>Actual</u>	<u>From Budget</u>	<u>From 2022</u>
Total Annual Member Rounds Twilight	9519	10812	11006	-1293	-1487
Total Annual Member Rounds	28982	24783	25517	4199	3465

2023 LRPAC Meeting

- ▶ Strategic Planning:
 - Strategic Golf Plan
 - ▶ Tanasi Driving Range
 - ▶ Toqua Maintenance/Cart Storage Facility
 - ▶ Kahite Starters Shack
 - ▶ Others?



Financial Report – Thru October 2023

			10/1/2023		
			2023	2023	
			Actual	Budget	Variance
Gross Profit			\$458,515.34	\$370,373.24	\$88,142.10
Expense			\$384,052.10	\$409,699.64	(\$25,647.54)
Net Income (Loss)			\$74,463.24	(\$39,326.40)	\$113,789.64
				Year-to-date	
			2023	2023	
			Actual	Budget	Variance
Gross Profit			\$3,739,117.64	\$3,469,316.86	\$269,800.78
Expense			\$4,439,517.34	\$4,665,998.23	(\$226,480.89)
Net Income (Loss)			(\$700,399.70)	(\$1,196,681.37)	\$496,281.67

A photograph of a golf course at sunset or sunrise. A flagstick with a white flag is in the center foreground. The background is filled with trees, and the sun is low on the horizon, creating a warm, golden glow. The text "November GAC Golf Maintenance Update" is overlaid in a large, white, serif font.

November GAC Golf Maintenance Update

October Highlights

- ▶ All courses have made Spring Dead Spot and Large Patch preventative Fungicide applications
- ▶ We have finished or will be finishing up Poa Preemergent herbicide applications this week
- ▶ Fall color pack experiment has gone well at tanasi and we have learned a few things along the way
- ▶ Greens are perfect at all three courses
- ▶ We are in a major drought and need rain badly
- ▶ Leaf Cleanup will be the focus for the next 6–8 weeks.
- ▶ Toqua has received their Yamaha utility vehicle. This completes the capital items we were waiting on for 2024. 2 mowers had to be carried over to 2024

Fall Color Pack

- ▶ We are pleased with the results
- ▶ Have learned the second application does better if there is still some green leaf tissue. Fully dormant turf does not respond as well.
- ▶ We are hoping for improved spring green up and turf health coming out of winter.



October Weather

- ▶ In a major drought. Average rainfall for October is 3.5" We received .35"
- ▶ Average rainfall for September is 3.4" We received .75"
- ▶ On the bright side this drought has led to record rounds for these 2 months, but we need rain!
- ▶ Average high temp=70
Average low temp = 49
- ▶ This year our average high was 73, Average low was 50

Days Playable						Toqua	Toqua	Kahite	Kahite	Tanasi	Tanasi	Daily Total		
Dates	CPO?	Weather	Rain Total	Delay (hr)	Playability	Rounds	Tee Type	Rounds	Rou	Rounds	Tee Type	Rounds	Low Temp	High Temp
1-Oct						207	Single	135	Single	143	Single	485	61	86
2-Oct						195	Single	197	Single	153	Single	545	58	85
3-Oct						163	LGA9	135	LL	104	LGA18	402	57	86
4-Oct						164	Single	168	Single	193	Single	525	57	85
5-Oct						177	TL	152	MGA	152	Single	481	63	80
6-Oct						182	Single	149	Single	165	Single	496	62	68
7-Oct						125	MGA M/M	119	MGA M/M	185	Single	429	46	66
8-Oct						152	MGA M/M	127	MGA M/M	187	Single	466	40	65
9-Oct						199	Single	193	Single	169	Single	561	43	64
10-Oct			0.2			171	LL	92	LGA18	136	LGA9	399	50	76
11-Oct			0.05			174	Single	177	Single	179	Single	530	46	68
12-Oct						197		174		100		471	54	81
13-Oct						193	Single	252	Single	199	Single	644	52	77
14-Oct						130	Single	111	Single	145	Single	386	55	73
15-Oct						146	Single	106	Single	121	Single	373	49	62
16-Oct						94	Single	12	Single	95	Single	201	48	59
17-Oct						61		123		156		340	42	60
18-Oct						162	Single	155	Single	162	Single	479	39	68
19-Oct						145		200		161		506	46	71
20-Oct						168	Single	48	Single	140	Single	356	56	70
21-Oct						159	Fellow	?	?	167	Single	326	43	73
22-Oct			0.1			204	Single	73	Single	173	Single	450	45	69
23-Oct						200	Single	164	Single	180	Single	544	43	73
24-Oct						162	LGA9	110	LL	128	LGA18	400	45	76
25-Oct						154	Single	206	Single	175	Single	535	47	78
26-Oct						231	TL	112	MGA18	184	Single	527	51	79
27-Oct						196	Single	132	Single	171	Single	499	58	78
28-Oct						170	Single	102	Single	126	Single	398	59	82
29-Oct						43	PM Couples Champ	117	Single	191	Single	351	61	79
30-Oct						110	Single	137	Single	99	Single	346	47	67
31-Oct						280		70		113	Single	463	40	57
0 Rain Total						Toqua total		Kahite Total		Tanasi Total	Monthly Total	13914		
						5114		4048		4752			50.4	72.9

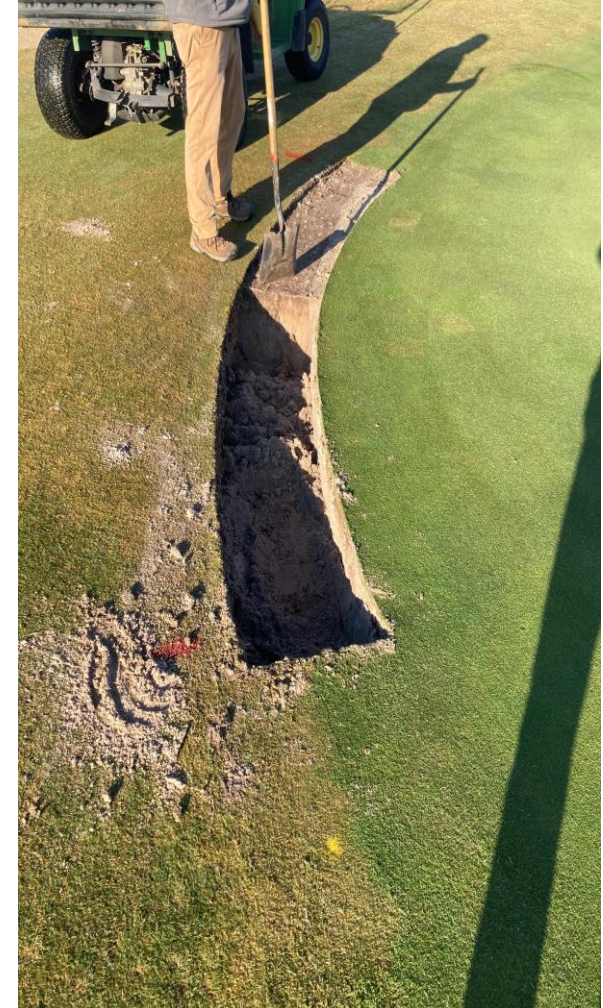
Kahite Golf Maintenance Updates

- Weather History – October '23:
 - 0.2" Rain Total – September
 - .675" Rain Total – October
 - Golf Course is very busy = Rounds are up!
 - Last CPO day was August 30th
 - 2016 – 1.7" total rain for Sept/Oct
 - Frost – Fall '23
 - 1st light frost was October 14th
 - November 2nd, 3rd, and 4th – heavy frost on all Bermuda and some Bentgrass
 - Conclusion:
 - Bermudagrass is alive and well within our irrigation loop
 - Outside the loop is experiencing severe drought heading into Winter play.



Kahite Golf Maintenance Updates

- October/November = Bermuda Encroachment month
 - 1,000 plugs installed inside our greens
 - Square, Hex, 2", Cup Cutter
 - Sodwork has begun along edges of green (60ft completed so far)
 - Most aggressive area of encroachment.
 - Helps maintain our current square footage.
- Leafwork
 - Will be constant until the first of the year
 - Blowing (Buffalo blowers, out-front blower, and a ton of backpack blowers)
 - Chopping leaves (3500/4700 Rough mowers)



Kahite Golf Maintenance Updates

- Other Activities/Improvements
 - Spring Dead Spot Applications are completed
 - Poa Pre-emergent applications are completed
- Audubon International Re-certification process
 - Additional Natural grass areas and Butterfly Garden #17T

